



Combined Delivery Report

Project: **00123432 - Appui au CSM en Tunisie**



Country: **Tunisia - Tunis**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118653 - Appui au CSM		0.00	13,036.85	0.00	13,036.85
Fund: 30000 - Programme Cost Sharing		0.00	13,036.85	0.00	13,036.85
64397	Services to projects -CO staff	0.00	972.00	0.00	972.00
71405	Service Contracts-Individuals	0.00	2,841.03	0.00	2,841.03
71410	MAIP Premium SC	0.00	1.23	0.00	1.23
71415	Contribution to Security SC	0.00	98.52	0.00	98.52
71505	UN Volunteers-Stipend & Allow	0.00	49.32	0.00	49.32
71520	UNV_Volunteer_Learning	0.00	3.50	0.00	3.50
71535	UNV-Medical Insurance	0.00	26.19	0.00	26.19
71540	UNV-Global Charges	0.00	3.77	0.00	3.77
71541	UNVs-Contribution to security	0.00	1.97	0.00	1.97
71550	UNV RSA / Exit Allowance	0.00	4.11	0.00	4.11
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	19.73	0.00	19.73
71592	UNV_COST_RECOVERY_RECURRING	0.00	13.77	0.00	13.77
72165	Svc Co-Social Svcs, Social Sci	0.00	5,581.01	0.00	5,581.01
73125	Common Services-Premises	0.00	2,038.01	0.00	2,038.01
74596	Services to projects -GOE	0.00	417.00	0.00	417.00
75105	Facilities & Admin - Implement	0.00	965.69	0.00	965.69
Output: 00118654 - Appui au CSM-ODD16		0.00	30,252.40	0.00	30,252.40
Fund: 30000 - Programme Cost Sharing		0.00	30,252.40	0.00	30,252.40
61305	Salaries - IP Staff	0.00	2,823.14	0.00	2,823.14
61310	Post Adjustment - IP Staff	0.00	993.75	0.00	993.75
62305	Dependency Allowances-IP Staff	0.00	195.27	0.00	195.27
62310	Contrib to Jt Staff Pens Fd-IP	0.00	995.41	0.00	995.41
62315	Contrib. to medical, social in	0.00	98.72	0.00	98.72
62330	Rental Supplements - IP Staff	0.00	22.15	0.00	22.15
62340	Annual Leave Expense - IP	0.00	466.92	0.00	466.92
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	400.00	0.00	400.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	112.00	0.00	112.00
63350	Reimb of Income Tax-IP Staff	0.00	104.96	0.00	104.96
63530	Contribution to EOS Benefits	0.00	133.59	0.00	133.59
63535	Contribution to Security	0.00	152.68	0.00	152.68
63540	Contribution to Training	0.00	13.36	0.00	13.36
63545	Contribution to ICT	0.00	57.25	0.00	57.25
63550	Contributions to MAIP	0.00	1.91	0.00	1.91
63555	Contribution to UN JFA	0.00	106.88	0.00	106.88
63560	Contributions to Appendix D	0.00	9.55	0.00	9.55
64310	Separations - IP Staff	0.00	47.72	0.00	47.72
65115	Contributions to ASHI Reserve	0.00	379.79	0.00	379.79
65135	Payroll Mgt Cost Recovery ATLA	0.00	25.76	0.00	25.76
71405	Service Contracts-Individuals	0.00	17,676.75	0.00	17,676.75
71410	MAIP Premium SC	0.00	7.80	0.00	7.80
71415	Contribution to Security SC	0.00	624.19	0.00	624.19
71505	UN Volunteers-Stipend & Allow	0.00	679.05	0.00	679.05
71520	UNV_Volunteer_Learning	0.00	51.26	0.00	51.26
71535	UNV-Medical Insurance	0.00	308.58	0.00	308.58
71540	UNV-Global Charges	0.00	50.34	0.00	50.34
71541	UNVs-Contribution to security	0.00	27.17	0.00	27.17

71550	UNV RSA / Exit Allowance	0.00	49.08	0.00	49.08
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	197.44	0.00	197.44
71592	UNV_COST_RECOVERY_RECURRING	0.00	172.86	0.00	172.86
72311	Fuel, petroleum and other oils	0.00	11.50	0.00	11.50
72402	Building Maintenance	0.00	13.63	0.00	13.63
72425	Mobile Telephone Charges	0.00	118.49	0.00	118.49
72440	Connectivity Charges	0.00	41.53	0.00	41.53
72505	Stationery & other Office Supp	0.00	2.36	0.00	2.36
72815	Inform Technology Supplies	0.00	36.32	0.00	36.32
73120	Utilities	0.00	28.23	0.00	28.23
73125	Common Services-Premises	0.00	506.47	0.00	506.47
74210	Printing and Publications	0.00	27.79	0.00	27.79
74505	Insurance	0.00	116.59	0.00	116.59
75105	Facilities & Admin - Implement	0.00	2,240.79	0.00	2,240.79
75705	Learning costs	0.00	121.45	0.00	121.45
76125	Realized Loss	0.00	3.26	0.00	3.26
76135	Realized Gain	0.00	-1.34	0.00	-1.34
Output: 00123553 - COVID-19 Appui au CSM ODD16		0.00	2,203.44	0.00	2,203.44
Fund: 30000 - Programme Cost Sharing		0.00	2,203.44	0.00	2,203.44
75105	Facilities & Admin - Implement	0.00	163.22	0.00	163.22
75705	Learning costs	0.00	2,040.22	0.00	2,040.22
Project Total:		0.00	45,492.69	0.00	45,492.69

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118653 - Appui au CSM		0.00	13,036.85	0.00	13,036.85
Activity: ACTIVITY04 - Attribut° AG CSM- Plaintes		0.00	6,027.49	0.00	6,027.49
Fund: 30000 - Programme Cost Sharing		0.00	6,027.49	0.00	6,027.49
72165	Svc Co-Social Svcs, Social Sci	0.00	5,581.01	0.00	5,581.01
75105	Facilities & Admin - Implement	0.00	446.48	0.00	446.48
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	7,009.36	0.00	7,009.36
Fund: 30000 - Programme Cost Sharing		0.00	7,009.36	0.00	7,009.36
64397	Services to projects -CO staff	0.00	972.00	0.00	972.00
71405	Service Contracts-Individuals	0.00	2,841.03	0.00	2,841.03
71410	MAIP Premium SC	0.00	1.23	0.00	1.23
71415	Contribution to Security SC	0.00	98.52	0.00	98.52
71505	UN Volunteers-Stipend & Allow	0.00	49.32	0.00	49.32
71520	UNV_Volunteer_Learning	0.00	3.50	0.00	3.50
71535	UNV-Medical Insurance	0.00	26.19	0.00	26.19
71540	UNV-Global Charges	0.00	3.77	0.00	3.77
71541	UNVs-Contribution to security	0.00	1.97	0.00	1.97
71550	UNV RSA / Exit Allowance	0.00	4.11	0.00	4.11
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	19.73	0.00	19.73
71592	UNV_COST_RECOVERY_RECURRING	0.00	13.77	0.00	13.77
73125	Common Services-Premises	0.00	2,038.01	0.00	2,038.01
74596	Services to projects -GOE	0.00	417.00	0.00	417.00
75105	Facilities & Admin - Implement	0.00	519.21	0.00	519.21
Output: 00118654 - Appui au CSM-ODD16		0.00	30,252.40	0.00	30,252.40
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	30,252.40	0.00	30,252.40
Fund: 30000 - Programme Cost Sharing		0.00	30,252.40	0.00	30,252.40
61305	Salaries - IP Staff	0.00	2,823.14	0.00	2,823.14
61310	Post Adjustment - IP Staff	0.00	993.75	0.00	993.75
62305	Dependency Allowances-IP Staff	0.00	195.27	0.00	195.27
62310	Contrib to Jt Staff Pens Fd-IP	0.00	995.41	0.00	995.41
62315	Contrib. to medical, social in	0.00	98.72	0.00	98.72
62330	Rental Supplements - IP Staff	0.00	22.15	0.00	22.15

62340	Annual Leave Expense - IP	0.00	466.92	0.00	466.92
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	400.00	0.00	400.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	112.00	0.00	112.00
63350	Reimb of Income Tax-IP Staff	0.00	104.96	0.00	104.96
63530	Contribution to EOS Benefits	0.00	133.59	0.00	133.59
63535	Contribution to Security	0.00	152.68	0.00	152.68
63540	Contribution to Training	0.00	13.36	0.00	13.36
63545	Contribution to ICT	0.00	57.25	0.00	57.25
63550	Contributions to MAIP	0.00	1.91	0.00	1.91
63555	Contribution to UN JFA	0.00	106.88	0.00	106.88
63560	Contributions to Appendix D	0.00	9.55	0.00	9.55
64310	Separations - IP Staff	0.00	47.72	0.00	47.72
65115	Contributions to ASHI Reserve	0.00	379.79	0.00	379.79
65135	Payroll Mgt Cost Recovery ATLA	0.00	25.76	0.00	25.76
71405	Service Contracts-Individuals	0.00	17,676.75	0.00	17,676.75
71410	MAIP Premium SC	0.00	7.80	0.00	7.80
71415	Contribution to Security SC	0.00	624.19	0.00	624.19
71505	UN Volunteers-Stipend & Allow	0.00	679.05	0.00	679.05
71520	UNV_Volunteer_Learning	0.00	51.26	0.00	51.26
71535	UNV-Medical Insurance	0.00	308.58	0.00	308.58
71540	UNV-Global Charges	0.00	50.34	0.00	50.34
71541	UNVs-Contribution to security	0.00	27.17	0.00	27.17
71550	UNV RSA / Exit Allowance	0.00	49.08	0.00	49.08
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	197.44	0.00	197.44
71592	UNV_COST_RECOVERY_RECURRING	0.00	172.86	0.00	172.86
72311	Fuel, petroleum and other oils	0.00	11.50	0.00	11.50
72402	Building Maintenance	0.00	13.63	0.00	13.63
72425	Mobile Telephone Charges	0.00	118.49	0.00	118.49
72440	Connectivity Charges	0.00	41.53	0.00	41.53
72505	Stationery & other Office Supp	0.00	2.36	0.00	2.36
72815	Inform Technology Supplies	0.00	36.32	0.00	36.32
73120	Utilities	0.00	28.23	0.00	28.23
73125	Common Services-Premises	0.00	506.47	0.00	506.47
74210	Printing and Publications	0.00	27.79	0.00	27.79
74505	Insurance	0.00	116.59	0.00	116.59
75105	Facilities & Admin - Implement	0.00	2,240.79	0.00	2,240.79
75705	Learning costs	0.00	121.45	0.00	121.45
76125	Realized Loss	0.00	3.26	0.00	3.26
76135	Realized Gain	0.00	-1.34	0.00	-1.34
Output: 00123553 - COVID-19 Appui au CSM ODD16		0.00	2,203.44	0.00	2,203.44
Activity: ACTIVITY 01 - Planification en cas de crise		0.00	2,203.44	0.00	2,203.44
Fund: 30000 - Programme Cost Sharing		0.00	2,203.44	0.00	2,203.44
75105	Facilities & Admin - Implement	0.00	163.22	0.00	163.22
75705	Learning costs	0.00	2,040.22	0.00	2,040.22
Project Total:		0.00	45,492.69	0.00	45,492.69

Funds Utilization

Output: 00118653 - Appui au CSM Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	21,913.46

Signed on behalf of Implementing Partner:

Alissar Chaker
alissar.chaker@undp.org
UNDP

Date: Aug 18, 2021